

**BOARD MEETING - JUNE 8, 2016
HEAD PRO'S REPORT**

1. COACHES UPDATE FOR MAY 2016:

GLENN: 88% OF LESSON'S ARE MEMBER'S.

93% OF LESSON'S ARE BURNABY RESIDENTS.

SHELLEY: 38% OF LESSON'S ARE MEMBER'S.

41% OF LESSON'S ARE BURNABY RESIDENTS.

2. BURNABY OPEN UPDATE:

118 ENTRIES AS OF 10AM TUESDAY.

ENTRIES CLOSE THIS FRIDAY EVENING.

FYI.....RICHMOND RECEIVED 350 ENTRIES

DELTA RECEIVED 250 ENTRIES.

I HAVE COMPILED A PROJECTED BUDGET BELOW:

3. TENNIS BC JUNIOR TOURNAMENT REQUEST:

SATURDAY JULY 23 (8AM-8PM ON 6 CLUB COURTS)

SUNDAY JULY 24 (8AM-8PM ON 6 CLUB COURTS)

MONDAY JULY 25 (8AM-8PM ON 6 CLUB COURTS)

TUESDAY JULY 26 (8AM-8PM ON 6 CLUB COURTS)

**TENNIS BC HAS AGREED TO OUR \$5 PER HOUR COURT
CHARGE FOR THE ABOVE DATES AND TIMES.**

**THEY WILL WORK AROUND THE SUMMER CAMP HOURS
THAT I REQUESTED TO KEEP ON MONDAY AND
TUESDAY.**

PROJECTED 2016 BURNABY OPEN BUDGET

ENTRIES \$18,000.00

EXPENSES

	TENNIS BALLS (10% PRICE JUMP)	\$2,500
	AWARDS(SLIGHT INCREASE)	
\$2,000		
	SCHEDULER / REFEREE	\$1,880
	OPEN PRIZE MONEY	\$1,650
	TOURNAMENT DIRECTOR	\$1,050
	SANCTION FEE	\$380
	EXTRA CLEANING COST	\$360
	CHAIR UMPIRES	\$120
	TOTAL	\$9,940
	T-SHIRTS	\$4,850
	TOTAL EXPENSES	\$14,790

**OTHER POSSIBLE EXPENSES CAN BE THE COST OF INDOOR
COURTS IN THE EVENT OF RAIN.
ALSO, SIGNAGE THAT WAS PURCHASED THIS YEAR.**

