

**BOARD MEETING - JULY 12, 2017
HEAD PRO'S REPORT**

1. COACHES UPDATE THRU JUNE 2017:

GLENN: 85% OF LESSON'S ARE MEMBER'S.

84% OF LESSON'S ARE BURNABY RESIDENTS.

SHELLEY: 32% OF LESSON'S ARE MEMBER'S.

66% OF LESSON'S ARE BURNABY RESIDENTS.

JACK: 10% OF LESSON'S ARE MEMBER'S.

79% OF LESSON'S ARE BURNABY RESIDENTS.

2. BURNABY OPEN FINANCIAL BREAKDOWN:

ENTRY FEE REVENUE

\$20,021.56

EVENT EXPENSES

T-SHIRTS \$5,258.74

BTC \$5,000.00

TENNIS BALLS \$2,660.00

SCHEDULER/REFEREE \$2,100.00

AWARDS \$1,735.35

OPEN EVENT PRIZE MONEY \$1,450.00

TOURNAMENT DIRECTOR (GLENN) \$1,000.00

TENNIS BC SANCTION FEE \$367.50

EXTRA CLEANING COST \$360.00

CHAIR UMPIRES \$80.00

INDOOR COURT FEE'S NIL

\$20,011.59

**MORE DETAILS REGARDING THE TOURNAMENT TO BE
DISCUSSED.**

3. TUESDAY AND THURSDAY DOUBLES NIGHTS:

**ELIZA AND MYSELF ARE IMPLEMENTING A BETTER
SIGN-UP SYSTEM, ESPECIALLY FOR SUMMER.
MORE DETAILS TO BE EXPLAINED AT OUR MEETING.**

4. COMMERCIAL FILMED ON PUBLIC COURTS LAST FRIDAY:

**THE USTA FILMED A KIDS COMMERCIAL ON OUR BUBBLE
COURTS FOR AN ENTIRE DAY LAST FRIDAY.
AFTER MUCH FRUSTRATING DISCUSSION'S WITH MYSELF
AND GEORGE.....THEY HAVE AGREED TO PAY OUR
CLUB \$500 TOWARD JUNIOR DEVELOPMENT.**

5. SUMMER CAMPS:

**WE ARE CURRENTLY IN WEEK 2 OF 9 FOR OUR WEEK
LONG CAMPS.**

**ATTENDANCE IS GOING WELL AS WE ARE STILL ABLE
TAP INTO ELEMENTARY SCHOOLS THROUGH ONE OF
MY COACHES.**

JACK IS ALSO HELPING DURING ALL THE WEEKS.

